

EXPOSURE REPORTING



Presenter: Sonya White, UCIP

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UNDERWRITING

- New Reporting Deadline *June 30, 2009*
- Actuarial Rating Study *premium rates developed*
- Excess Carrier *excess premium developed*
- Contributions Approved by Board *August/September*
- Premium Notices to Members *September*

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EXPOSURE INFORMATION

www.ucip.utah.gov


- Net Operating Expenditures
- Property Schedule
- Properties Under Construction
- Vehicle Schedule
- Mobile Equipment
- County Controlled Entities
- RENEWAL AFFIRMATION

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WORKERS' COMP PAYROLL

- New Reporting Deadline *June 30, 2009*
- Payroll Estimator
- Premium Calculator
- Definition of Payroll
- Classification Code Manual

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Utah Counties Insurance Pool
Supporting your goals since 1992

- About UCIP
- Calendar
- Meetings
- Members
- Services
- Workers Comp.**
 - Report a Claim
 - Renewal Information
 - Forms
 - Designated Medical Providers
 - Transitional Worker Program
 - Facts for Employers
 - Fraud Indicator
 - Labor Commission
- Workplace Safety
- UAC
- Links

Workers' Compensation Renewal Information – 2010

In order to provide premium quotes to UCIP members by September (for budgeting purposes) please submit the following information no later than August 31. Contact Sonya White with any questions at the number below.

Submitted By:

Name:

Title:

County:

Phone Number:

Total Estimated Losses

Clerical: \$

County: \$

Firefighters: \$

Road: \$

Total Incurred Losses

2004: \$

2005: \$

2006: \$

2007: \$


2008: \$

2009: \$

(do not report losses for the year(s) your County has been insured by the Pool)

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Utah Counties Insurance Pool
Supporting your goals since 1992

- Tasks**
 - View Exposure Information
 - View Property Schedule
 - View Vehicle Schedule
 - View Mobile Equipment Schedule
 - View County Controlled Entities
- Options**
 - Classification Code Manual
 - Definition of Payroll
 - Payroll Estimator
 - Export to Excel

Workers' Compensation Renewal Information – 2010

In order to provide premium quotes to members in September (for budgeting purposes) please submit the following information no later than **June 30, 2009**.

Submitted By

Name:

Title:

County:

Phone Number:

Email:

2008 Actual Payroll (Reported 3/2009)

Road (5509): \$

Firefighters (7704): \$

Clerical (8810): \$

County (9416): \$

2009 Estimated Payroll (Reported 8/2008)

Road (5509): \$

Firefighters (7704): \$

Clerical (8810): \$

County (9416): \$

2010 Estimated Payroll (Reported 6/2009)


Road (5509): \$

Firefighters (7704): \$

Clerical (8810): \$

County (9416): \$

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PAYROLL ESTIMATOR

2008

Estimated Payroll
(Reported 8/2007)

Road (5509):	\$ 204,734
Fire fighters (7704):	\$ -
Clerical (8810):	\$ 1,029,209
County (9416):	\$ 2,598,254
Total	\$ 3,832,197

Actual Payroll
(Reported 3/2009)

Road (5509):	\$ 410,210
Fire fighters (7704):	\$ -
Clerical (8810):	\$ 1,017,985
County (9416):	\$ 3,516,848
Total	\$ 4,945,043

Difference
(From 2008 Estimated)

Road (5509):	50.1%
Fire fighters (7704):	0.0%
Clerical (8810):	-1.1%
County (9416):	26.1%

2009

Estimated Payroll
(Reported 8/2008)

Road (5509):	\$ 311,192
Fire fighters (7704):	\$ -
Clerical (8810):	\$ 903,537
County (9416):	\$ 2,943,812
Total	\$ 4,158,541

Actual Payroll
(as of 6/30/09)

Road (5509):	
Fire fighters (7704):	
Clerical (8810):	
County (9416):	
Total	\$ -

Estimated Annual Payroll
(Based on Actual as of 6/30/09)

Road (5509):	\$ -
Fire fighters (7704):	\$ -
Clerical (8810):	\$ -
County (9416):	\$ -
Total	\$ -

Increase (Decrease) in Payroll
(From 2009 Estimated)

Road (5509):	0.0%
Fire fighters (7704):	0.0%
Clerical (8810):	0.0%
County (9416):	0.0%

Difference
(From 2008 Actual)

Road (5509):	0.0%
Fire fighters (7704):	0.0%
Clerical (8810):	0.0%
County (9416):	0.0%

2010

Estimated Payroll
(Report by 6/2009)


Road (5509):	\$ -
Fire fighters (7704):	\$ -
Clerical (8810):	\$ -
County (9416):	\$ -
Total	\$ -

Increase (Decrease) in Payroll
(From 2009 Estimated Annual)

Road (5509):	
Fire fighters (7704):	
Clerical (8810):	
County (9416):	

[Premium Calculator](#)

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PREMIUM CALCULATOR

2008

Deposit Premium

Road (5509):	\$ 1,733
Fire fighters (7704):	\$ -
Clerical (8810):	\$ 1,146
County (9416):	\$ 38,766
Total	\$ 41,645

Audited Premium

Road (5509):	\$ 3,472
Fire fighters (7704):	\$ -
Clerical (8810):	\$ 1,134
County (9416):	\$ 52,471
Total	\$ 57,076

2009

Deposit Premium

Road (5509):	\$ 3,923
Fire fighters (7704):	\$ -
Clerical (8810):	\$ 1,499
County (9416):	\$ 65,433
Total	\$ 70,855

Actual Premium (as of 6/30/09)

Road (5509):	\$ 1,605
Fire fighters (7704):	\$ -
Clerical (8810):	\$ 541
County (9416):	\$ 24,291
Total	\$ 26,436

Estimated Annual Premium
(Based on Actual as of 6/30/09)

Road (5509):	\$ 3,210
Fire fighters (7704):	\$ -
Clerical (8810):	\$ 1,082
County (9416):	\$ 48,581
Total	\$ 52,872

Additional (Return) Premium
(From 2009 Deposit)

Road (5509):	\$ (713)
Fire fighters (7704):	\$ -
Clerical (8810):	\$ (417)
County (9416):	\$ (16,852)
Total	\$ (17,983)

2010

Deposit Premium
(Based on Reported Payroll)

Road (5509):	\$ -
Fire fighters (7704):	\$ -
Clerical (8810):	\$ -
County (9416):	\$ -
Total	\$ -

Additional (Return) Premium
(Based on 2009 Actual)

Road (5509):	\$ (3,210)
Fire fighters (7704):	\$ -
Clerical (8810):	\$ (1,082)
County (9416):	\$ (48,581)
Total	\$ (52,872)

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